



CITY OF BETHLEHEM

Department of Community & Economic Development

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September 29, 2017

Dear Members of Council:

Attached please find the FY 2018 CDBG and HOME requests received by the City. An internal committee has reviewed all applications and made funding recommendations. These recommendations were presented to the Mayor for approval as well. In addition to the quality of the application, we took into account conformance with our Consolidated Plan, past compliance history of the grantee and the number of city residents impacted by the program. Public meetings are scheduled in the next week which may alter the recommendations slightly, but it is unlikely.

I have anticipated a 5% cut to both CDBG and HOME awards. As always, it would be better to award more funding upon our final award than to have organizations budget for funds that may not materialize. We have used an anticipated CDBG amount of \$1,206,101 and a HOME award of \$319,272.

The FY 2017 CDBG/HOME Action Plan and associated budget will be presented to you at a future meeting. Please feel free to contact me with any questions you may have.

Sincerely,

Allyson Lehr, J.D.
Housing & Community Development Planner

Estimated \$1,206,101 Blue: Public service, total cannot exceed \$180,915. Green : Admin cap cannot exceed \$241,220

Applicant	2017 Award	Request	Recommendation	Use
Police	\$75,000	\$100,000	\$57,000	Community Policing/Drug Surveillance
Health	N/A	\$10,000	\$0	Hoarding Task Force
Hoga Crea	N/A	\$307,000	\$33,000	Drug/alcohol counseling support
YWCA	\$10,000	\$10,000	\$7,500	TechGyrls
Salvation Army	N/A	\$25,000	\$0	Rental Assistance
Sharecare	\$10,000	\$10,000	\$10,000	Elderly care services
Embrace Your Dreams	N/A	\$7,500	\$5,000	Golf/tennis for children
LVCIL	\$20,000	\$25,000	\$17,500	PLACE program
Hispanic Center	\$65,000 +\$10,000	\$33,280	\$10,000	Community Empowerment Program
New Bethany	\$20,000	\$25,000	\$25,000	Rep payee
CED	N/A	\$20,000	\$15,000	SS recreation programs
EMS	N/A	\$137,000	\$0	Ambulance
Victory House	N/A	\$29,500	\$29,500	Shelter rehab
Streets	\$312,295	\$400,000	\$300,000	Street overlays, Carlton Ave reconstruction, engineering
Grounds	\$100,000	\$100,000	\$100,000	Short term park needs
Blight Remediation	\$100,000	\$100,000	\$100,000	Purchase/fees associated with blighted properties
CADCB	\$45,000	\$60,000	\$0	Facades
Housing Rehab Prog Delivery	N/A	\$150,000	\$125,000	Salaries/fees/bureau costs
New Bethany	\$0	\$7,786	\$0	Window Replacement
MDC	\$0	\$112,980	\$75,000	Fire Pump Replacement Moravian I
Health/Public Facilities	N/A	\$100,000	\$70,000	Installation of play area on City Hall Plaza
Public Works	N/A	\$100,000	\$95,000	Hobart Street Connector
RDA	\$10,000	\$70,000	\$10,000	Admin support to COB blight efforts
Admin	\$120,000	\$75,000	\$100,000	AFFH plan, TRIAD fees
North Penn	\$20,000	\$20,000	\$17,500	Fair Housing Services
TOTAL	HOME	\$2,035,046	\$1,202,000	
Habitat	N/A	Estimated = \$319,272		
East End Properties	N/A	\$250,000	\$125,000	4-6 units of affordable housing
CACL/VL/VCLT	\$125,000	\$215,000	90000	8 affordable units
		\$100,000	100000	City Lights
TOTAL		\$565,000	\$315,000	